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THE DIRECTOR OF CENTRAL INTELLIGENCE

WASHINGTON, D. C. 20505

IC 2361-78
01 JUN 1978

Intelligence Community Staff

MEMORANDUM FOR: See Distribution

FROM:

[REDACTED]
Deputy to the DCI for Resource Management

SUBJECT: Assessment of Nuclear Proliferation Intelligence
Activities and Developments [REDACTED]

1. [REDACTED] With the development of our FY 80-83 program impending, an assessment of the Community's progress and prospects in the area of the nuclear proliferation program is required for guidance of resource allocation and investment decisions. To aid this assessment, you are requested to provide the following:

- a. answers to the questions in Attachment 1,
- b. resource allocation figures for FY 77 (update), 78, and 79 (Attachment 2),
- c. funding of external contracts directly related to nuclear proliferation for FY 77 (update), 78, and 79 (Attachment 3).

2. [REDACTED] In addition to the foregoing, the National Intelligence Officer for Nuclear Proliferation is requested to report the status and schedule of finished intelligence production extending from FY 77 through FY 79; the listing should reflect both work in-house and at the national laboratories.

3. [REDACTED] I have designated the Director of Performance Evaluation and Improvement to coordinate this review. [REDACTED] of his staff [REDACTED] will be the point of contact. [REDACTED] will augment your responses with appropriate interviews. We would like to have the benefit of your input by 16 June 1978.

Attachments:

1. Questions Concerning
Nuclear Proliferation
Intelligence
2. Form for Nuclear Proliferation
Intelligence Resource
Allocation Reporting
3. Format for Nuclear Proliferation
Intelligence Outside Contracts

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and Developments

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Attachment 3

Study Subject and Contract Deliverables	Current Status	Contractor	\$ in Thousands
			<div data-bbox="1287 1827 1568 1866"> TOTAL \$ _____ </div>

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The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 78-3859

1 JUN 1978

Mr. Daniel A. Childs
Staff Member
Senate Select Committee on Intelligence
United States Senate
Washington, D.C. 20510

Dear Mr. Childs:

Attached are our answers for the record to the supplementary questions which you have provided as a follow-on of the DCI 25 May hearing before the Budget Authorization Subcommittee concerning the proposed Intelligence Community Staff reorganization.

Sincerely,



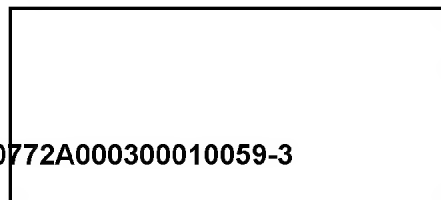
Deputy to the DCI for
Resource Management

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Attachment
As Stated

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SUBJECT: Letter to Mr. Childs, SSCI, transmitting questions for the
record regarding IC Reorganization

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- 1 - OPBD Chrono
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- 1 - IC Registry

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Other

QUESTION: What reason do you have to speculate about the possibility of the CAMS hardware and software changing drastically by FY 1980?

RESPONSE: An extensive effort is currently underway to ensure that CAMS software improvements are ready to handle a major collection system targeting software upgrade expected to be operational in the mid-FY 79 to early FY 80 time frame. These software upgrades will place a significant additional processing burden on CAMS and will necessitate some hardware improvements.

Other

QUESTION: What is the rationale for the contractual effort to "develop sophisticated collection strategies" [redacted] when the principal task of the proposed NITC is to do essentially the same thing?

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RESPONSE: The sophisticated collection strategies referred to are automated support for allocating collection system resources and deriving expected levels of collection system performance against stated requirements. These are discipline specific requirements related to requirements management, on-orbit capabilities, and fine-tuning for operational efficiency. It is expected that these capabilities will be exercised frequently to support NITC collection strategy development conducted at the interdisciplinary level.

Other

QUESTION: Funds have been requested [] for a contractual effort to determine Office of Imagery on-line graphics requirements; yet, at the same time, [] has been requested to purchase graphics terminals for this office. What is the rationale for buying graphics terminals before the requirements are fully defined?

RESPONSE: On-line graphics capabilities were specified in the original CAMS requirements, but were set aside by mutual agreement to permit maximum developmental effort on other areas. Detailed specification of the Office of Imagery's on-line graphics requirements has been initiated in FY 78. Review of these specifications and design of a CAMS hardware/software graphics capability should be sufficiently complete in FY 79 to permit graphics hardware (i.e., terminals) acquisition towards the end of the fiscal year.